

# Minutes from July 26, 2017 Budget Subcommittee Meeting

In attendance: Paul Hoeller – Committee Chair  
 Bryan Stein – Committee Member  
 Bry Acker – Scoutmaster  
 Matt James – Assistant Scoutmaster

The meeting began with a month by moth assessment of expenses for Troop 545 according to the calendar prepared by the PLC at the annual planning meeting on July 23, 2017. Expenses were estimated and rounded. This is based on the troop covering gasoline for travel, fees for most camping, and other events that the committee felt were important to cover expenses or plan for overages.

## Monthly Expenses

August	Court of Honor	\$50
	Campout Travel (Hickmans)	\$100
	Gas for watercraft	\$275
	Day trip to state park	\$100
September	Campout Travel (WR)	\$100
	Recruiting Event	\$50
October	Campout Travel (SR <sup>2</sup> )	\$100
November	Campout Travel (State Park)	\$100
	State Park Pass	\$75
	Camp Site Fee	\$100
	Court of Honor	\$50
December	Campout Travel (SR <sup>2</sup> )	\$100
	Christmas Party	\$100
January	Travel to Lexington	\$600
	State Park Fee	\$100
February	Campout Travel (SR <sup>2</sup> )	\$100
	Court of Honor	\$50
March	Campout Travel (Caving)	\$300
	State Park	\$100
	Bridging	\$300
April	Campout Travel (Constantin)	\$100
	Circle Ten Fee	\$100
	Ammunition	\$100
May	Campout Travel (WR)	\$100
	Court of Honor	\$50
June	Summer Camp Travel	\$600
July	Lock-In	\$100
	Annual Planning	\$75
	Other Expenses	\$600
	<u>Eagle Scholarship Fund</u>	<u>\$300</u>
	Total Expense	\$4,975

## Annual Dues Paid for Scouts

Per Boy	12 Month National Registration Fee	\$24
	12 Month Subscription to Boy's Life Magazine	\$12
	Required Insurance from BSA	\$1.50
	<u>Troop Dues</u>	<u>\$52.50</u>
	Total	\$90.00

## Expected Income for Troop

Troop Dues from Scouts (based on 30 scouts)	\$1600
<u>Rotary Flag Service</u>	<u>\$1500</u>
Total	\$3,100

This leaves a difference of \$1,875.00 in expenses. The plan to fundraise for this difference involves 3 simple fundraisers (restaurant dinner out fundraisers, car washes, etc.) and one large fundraising dinner.

A plan was begun to host a fundraising dinner on either the weekend of September 22-23<sup>rd</sup> or October 6-7<sup>th</sup> at Most Blessed Sacrament. The hope was that this could raise \$750.00. The plan included a Silent Auction with proceeds to go towards high adventure camps for troop 545. With the current plan of a high adventure trip every even numbered year, this would allow for two years' worth of silent auction proceeds to go towards the high adventure camp fee.

## Planned income for fiscal year

Troop Dues from Scouts (based on 30 scouts)	\$1600
Rotary Flag Service	\$1500
Restaurant Fundraiser #1	\$325
Troop Fundraising Dinner	\$750
Restaurant Fundraiser #2	\$325
<u>Car Wash Fundraiser</u>	<u>\$500</u>
Total	\$5,000

## Other Issues Discussed

It is the recommendation of this subcommittee that beginning with the popcorn sales in 2017, all money earned through popcorn sales and camp-card sales (and donations during these sales) go toward summer camp (and/or big trip) fees for the scouts who earned this income. This includes money earned through show and sell and take home orders.

Report prepared by: Bryan Stein